

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	54129	Agenda Number	50.
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Meeting Date:	1/28/2016	Department:	Transportation
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Subject

Approve a list of proposed projects available to utilize the Capital Metropolitan Transportation Authority quarter-cent fund.

Amount and Source of Funding

Funding in the amount of approximately \$21.8M is available in the Fiscal Year 2015-2016 Operating Budget of the Public Works Department.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Prior Council Action:

December 17, 2015 - Council Meeting
 Action - Passed the following Resolution with a 9-2 vote (Houston, Zimmerman, Troxclair, Pool, Garza, Gallo, Renteria, Kitchen, and Tovo in favor; Casar and Adler against):
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

1. No later than December 31, 2015 each City Council member shall submit a list of priority infrastructure improvement projects for their District, totaling no more than \$1.9 million, to the City Manager and Austin Transportation Department (ATD) and Public Works Department (PWD) that meet the purposes for use of the ¼ Cent funds; and
2. All remaining ¼ Cent funds not designated for projects under No. 1 above, shall be used for citywide priorities, as prioritized by the Mayor, that meet the purpose for use of the ¼ cent funds as identified by ATD and PWD staff.
3. The City Manager will present an updated recommendation for projects to be funded by the ¼ Cent Funds for consideration and approval by the Austin City Council by January 28, 2016 of the \$21.8 million remaining ¼ Cent Funds to pay for the improvements as identified by each City Council member in the priority list submitted in No. 1 above and by the Mayor as identified in No. 2 above.

For More Information:

Robert Spillar, Director, Austin Transportation Department, 974-2488; Howard Lazarus, Director, Public Works Department, 512-974-7190; Annick Beaudet, Division Manager, Austin Transportation Department, 974-7959; Annie Van Zant, Capital Program Manager, Public Works Department 512-974-2825

Council Committee, Boards and Commission Action:

November 16, 2015 - Mobility Committee
 Action - Passed the following Resolution with a 4-0 vote (Kitchen, Gallo, Garza, Zimmerman):

“The Mobility Committee recommends that the Council adopt a resolution

setting the following process for determining the ¼ cent infrastructure improvement projects that address district specific and/or citywide priorities for improving mobility as determined by each Council District Member and the Mayor.

No later than December 31, 2015, each City Council member shall submit a list of priority infrastructure improvement projects for their District, totaling no more than \$1.9 million, to the City Manager and ATD that meet the purposes for use of the ¼ cent funds, as identified by ATD and PWD staff.

All funds remaining shall be used for citywide priorities as prioritized by the Mayor, that meet the purposes for use of the ¼ cent funds as identified by ATD and PWD staff.

The City Manager, PWD and ATD will expend the \$21.8 remaining ¼ cent funds to pay for the improvements as identified by each City Council member and the Mayor.”

MBE / WBE:

Related Items:

Additional Backup Information

The interlocal agreement between the City and Capital Metropolitan Transit Authority (CMTA) specified that any improvements proposed for CMTA ¼-Cent funding enhance regional mobility; support public transit; provide leverage for federal or private funds; add to an existing program; or expedite a critical mobility project. Resolution 20150618-093 also directed that ¼-Cent funds be used in these types of improvements, as well as those that address the following purposes: transportation safety, improved access to schools, new traffic signals, existing infrastructure needs, traffic calming, and improved access to transit. The initial ¼-Cent Funding was approximately \$139.5 million dollars, of which \$21.8 million remains to be programmed. The updated project list can be summarized as follows:

Table 1: Distribution of Total ¼-Cent Funds by Program

Program	Sum of Cost	% of Total (\$21.8M)
Sidewalk Program	\$8,795,146	40.34%
Signals Program	\$3,405,000	15.62%
Active Transportation Program	\$2,259,631	10.37%
Advanced Transportation Management System	\$1,966,100	9.02%
Arterial Streets Geometric Improvements	\$1,645,000	7.55%
Capital Metro	\$950,000	4.36%
Urban Trails Program	\$800,000	3.67%
Multiple Programs	\$770,000	3.53%
Local Area Traffic Management Program	\$430,100	1.97%
Travel Demand Management Program	\$300,000	1.38%
Neighborhood Partnering Program	\$40,000	0.18%
Remainder held in contingency	\$439,023	2.01%
Grand Total	\$21,800,000	100.00%